

**Thoothukudi Corporation**  
**Thoothukudi Corporation**

**Detailed Budget**

**Input Parameter :** Budget Type : General Budget;

**Printed Date :28-Jun-2019 12:39:24**

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	57850000.00
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	13350000.00
3	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	8900000.00
4	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	0.00
5	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	16627000.00
6	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	34000000.00
7	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	35000000.00
8	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1201002 - ENTERTAINME NT TAX	500000.00
9	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301002 - RENT FROM COMMUNITY HALL	100000.00

10	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	500000.00
11	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1400000.00
12	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	150000.00
13	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1308007 - TRACK RENT	500000.00
14	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	20000000.00
15	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401103 - BUILDING LICENCE FEES	8000000.00
16	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401301 - COPY APPLICATION FEES	0.00
17	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	0.00
18	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401303 - OTHER CERTIFICATE FEES	0.00
19	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401401 - Road Formation Charges	2500000.00
20	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401501 - Encroachment Fee	200000.00

21	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000.00
22	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401502 - Demolision Charges	3000000.00
23	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1402002 - MAGISTERIAL FINES	0.00
24	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1402004 - OTHER PENALTIES	500000.00
25	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404001 - ADVERTISEM ENT FEES	0.00
26	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404001 - ADVERTISEM ENT FEES	0.00
27	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1404001 - ADVERTISEM ENT FEES	0.00
28	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404002 - SURVEY FEES	500000.00
29	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	0.00
30	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	100000.00

31	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	0.00
32	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1405009 - OTHER USER CHARGES	100000.00
33	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	15000000.00
34	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1408003 - Misc. Recoveries	0.00
35	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	0.00
36	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	10000000.00
37	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	25000.00
38	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	150000000.00

39	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	507856452.00
40	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2000000.00
41	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	15000000.00
42	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000.00
43	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1702001 - DIVIDEND ON SHARES	0.00
44	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	1000000.00
45	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	6000000.00
46	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	2500000.00
47	2018-2019	General Budget	Elementary Education Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	200000.00

48	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	2000000.00
49	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1808001 - OTHER INCOME	2000000.00
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	1000000.00
51	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1000000.00
52	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	1000000.00
53	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	120000000.00
54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	23500000.00
55	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	18000000.00
56	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101001 - PAY	2400000.00
57	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	30500000.00
58	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	6000000.00
59	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	3000000.00
60	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	15000000.00
61	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	0.00

62	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	0.00
63	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	0.00
64	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	0.00
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	0.00
66	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101003 - DEARNESS PAY	500000.00
67	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	0.00
68	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	0.00
69	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	10000.00
70	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101003 - DEARNESS PAY	0.00
71	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	10000000.00
72	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2500000.00
73	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	920000.00
74	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	140000.00
75	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1500000.00

76	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	500000.00
77	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1200000.00
78	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	2000000.00
79	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	7500000.00
80	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1200000.00
81	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1000000.00
82	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	132600.00
83	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1200000.00
84	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	400000.00
85	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	200000.00
86	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	500000.00
87	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	0.00

88	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	1400000.00
89	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	250000.00
90	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	160000.00
91	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	20000.00
92	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	200000.00
93	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	100000.00
94	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	100000.00
95	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	100000.00
96	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	1000000.00
97	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	250000.00
98	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	65000.00
99	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	15000.00

100	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	300000.00
101	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	200000.00
102	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	200000.00
103	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	500000.00
104	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101009 - WAGES - NMR	0.00
105	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	105000.00
106	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	96900000.00
107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2500000.00
108	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	50000.00
109	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	500000.00
110	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	100000.00
111	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2101010 - WAGES - OTHERS	500000.00
112	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	200000.00

113	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	150000.00
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	40000.00
115	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	25000.00
116	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101011 - BONUS	6000.00
117	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	50000.00
118	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	20000.00
119	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	200000.00
120	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	20000.00
121	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	20000.00
122	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	0.00
123	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	5000.00
124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	10000.00

125	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	0.00
126	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
127	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	150000.00
128	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	50000.00
129	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	0.00
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1800000.00
131	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00
132	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	100000.00
133	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00

134	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
135	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
136	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
137	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
138	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2200000.00
139	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	367500.00
140	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	420000.00

141	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102012 - REIMBURSEMENT OF TUTION FEES (ALL INDIA SERVICE)	0.00
142	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	25000.00
143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00
144	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
145	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
146	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000.00

147	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
148	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000.00
149	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	0.00
150	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	0.00
151	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	105000.00
152	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	0.00

153	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	14000000.00
154	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	6500000.00
155	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	40000000.00
156	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	10000000.00
157	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	400000.00
158	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	6000000.00
159	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103003 - ADHOC PENSION	0.00
160	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103004 - COMMUTED VALUE OF PENSION	4800000.00
161	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103004 - COMMUTED VALUE OF PENSION	2000000.00
162	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33975000.00
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	4000000.00

164	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	1600000.00
165	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	1000000.00
166	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	500000.00
167	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2104001 - LEAVE ENCASHMENT	200000.00
168	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	2500000.00
169	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	1000000.00
170	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	6000000.00
171	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	8000000.00
172	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	700000.00
173	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	100000.00
174	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
175	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	525000.00

176	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
177	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	500000.00
178	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0.00
179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5000000.00
180	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
181	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
182	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
183	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
184	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	50000.00
185	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	0.00

186	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	500000.00
187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	592200.00
188	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201201 - TELEPHONE CHARGES	105000.00
189	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000.00
190	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	0.00
191	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	100000.00
192	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	21000.00
193	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201202 - INTERNET CHARGES	21000.00
194	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
195	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00

196	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
197	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	20000.00
198	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2000000.00
199	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202101 - STATIONERY AND PRINTING	52500.00
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	52500.00
201	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
202	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	0.00
203	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	0.00
204	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	1200000.00
205	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	300000.00
206	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	2000000.00

207	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	200000.00
208	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000.00
209	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	210000.00
210	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000.00
211	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	2500000.00
212	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	701400.00
213	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205101 - RETAINER FEES	1995000.00
214	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000.00
215	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
216	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	5000000.00
217	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	7000000.00
218	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	20000000.00

219	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	500000.00
220	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
221	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	1000000.00
222	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
223	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	500000.00
224	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	400000.00
225	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2206001 - ADVERTISEMENTS CHARGES	250000.00
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	2000000.00
227	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	300000.00
228	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	20000000.00
229	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00

230	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208001 - CASH AWARDS & PRIZES	26000.00
231	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208001 - CASH AWARDS & PRIZES	10000.00
232	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208001 - CASH AWARDS & PRIZES	10000.00
233	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	10000.00
234	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1500000.00
235	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	200000.00
236	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2208003 - OTHER EXPENESE	150000.00
237	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	3000000.00
238	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	0.00
239	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1200000.00
240	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1500000.00
241	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	2500000.00

242	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	2000000.00
243	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	500000.00
244	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000.00
245	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	200000.00
246	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	500000.00
247	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	200000.00
248	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	3000000.00
249	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	45000000.00

250	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	0.00
251	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	3000000.00
252	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	0.00
253	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303001 - PETROL	105000.00
254	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1000000.00
255	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	500000.00
256	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	800000.00
257	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	0.00
258	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303003 - OIL / LUBRICANTS	525000.00
259	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	500000.00
260	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	600000.00
261	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	210000.00
262	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	1365000.00

263	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2000000.00
264	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	30000000.00
265	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2500000.00
266	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	9000000.00
267	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	15000000.00
268	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	0.00

269	2018-2019	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	500000.00
270	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	12000000.00
271	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	15000000.00
272	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305008 - Improvement to compost yard/ transfer stations	0.00
273	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	3000000.00
274	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	50000000.00
275	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	5000000.00

276	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	12000000.00
277	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	5000000.00
278	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	200000.00
279	2018-2019	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	1000000.00
280	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	1000000.00
281	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	3000000.00
282	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	0.00
283	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	5000000.00

284	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	22000000.00
285	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	5000000.00
286	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	7000000.00
287	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3000000.00
288	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	5000000.00
289	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305206 - MAINTENANCE OF STAFF QUARTERS	5000000.00
290	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	3000000.00
291	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2000000.00
292	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	200000.00
293	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	7000000.00

294	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000.00
295	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000.00
296	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	200000.00
297	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	1000000.00
298	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1500000.00
299	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1200000.00
300	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	0.00

301	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1000000.00
302	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	500000.00
303	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0.00
304	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	2000000.00
305	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	63000.00
306	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	50000.00
307	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	25000.00
308	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	86000000.00
309	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	20000000.00
310	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	800000.00

311	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
312	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	80000000.00
313	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	11981550.00
314	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	20000.00
315	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	10000000.00
316	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	245300000.00
317	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	165600000.00
318	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	6667500.00
319	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	1000000.00
320	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3202001 - I.P.P. - V GRANT	15000000.00

321	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	5000000.00
322	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	10000000.00
323	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	10000000.00
324	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	150000000.00
325	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	20000000.00
326	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	20000000.00
327	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	961200000.00

328	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	0.00
329	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	829800000.00
330	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	360000000.00
331	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	141600000.00
332	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	200000000.00
333	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	124365000.00
334	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	70000000.00

335	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	3000000000.00
336	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	10000000.00
337	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	0.00
338	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	20000000.00
339	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3208003 - M.L.A.FUND	0.00
340	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303004 - LOAN FROM TNUIFSL	10000000.00
341	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3401002 - TENDER DEPOSIT-SUPPLIERS	1000000.00
342	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3401003 - SECURITY DEPOSIT - CONTRACTORS	2500000.00
343	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3402001 - Security Deposit - Lease	0.00
344	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3408001 - DEPOSITS - OTHERS	2000000.00
345	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	10000000.00

346	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3502017 - SERVICE TAX PAYABLE	25000000.00
347	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	22486387.00
348	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	0.00
349	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	0.00
350	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
351	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0.00
352	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0.00
353	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	0.00
354	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0.00

355	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311003 - Property Tax - Recoverable - Industrial - Current	267000.00
356	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311005 - Property Tax - Recoverable - Others - Current	9852550.00
357	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	1970510.00
358	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	3290108.00
359	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	1313673.00
360	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	17158500.00
361	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	1400000.00
362	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4601001 - FESTIVAL ADVANCE	260000.00
363	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601001 - FESTIVAL ADVANCE	220000.00

364	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601001 - FESTIVAL ADVANCE	50000.00
365	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	500000.00
366	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601002 - EDUCATION ADVANCE	0.00
367	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	105000.00
368	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601005 - COMPUTER ADVANCE	200000.00
369	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00
370	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00
371	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	1500000.00
372	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601009 - MARRIAGE ADVANCE	100000.00
373	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	200000000.00
374	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	0.00

375	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311921 - Education Tax - Recoverable - Residential - Arrears	2831778.00
376	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	2558000.00
377	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311923 - Education Tax - Recoverable - Industrial - Arrears	377570.00
378	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311922 - Education Tax - Recoverable - Commercial - Arrears	566356.00
379	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1407017 - Property Tax Name Transfer Charges	300000.00
380	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	20000000.00
381	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	3837000.00
382	2018-2019	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	1254315.00
383	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	500000.00

384	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	500000.00
385	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	0.00
386	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200000.00
387	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	100000.00
388	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	0.00
389	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	50000.00
390	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	100000.00
391	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000.00
392	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000.00
393	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	2500000.00
394	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	340 - TENDER DEPOSIT - CONTRACTORS (EMD)	5000000.00